

<b>MEETING</b>	<b>B&amp;NES HEALTH AND WELLBEING BOARD</b>
<b>DATE</b>	<b>25/09/2018</b>
<b>TYPE</b>	<b>An open public item</b>

<b><u>Report summary table</u></b>	
<b>Report title</b>	<b>Children and Young People Sub Group Report</b>
<b>Report author</b>	Sarah McCluskey, Strategic Commissioning Officer Mary Kearney-Knowles, Senior Commissioning Manager
<b>List of attachments/links</b>	<p>Children and Young People's Plan 2018-2021 – <b>Appendix 1</b></p> <p>Children and Young People's Plan 2014-2017 Year 4 Review - <b>Appendix 2</b></p> <p>Challenges and Issues relating to Children and Young People from the LSCB Annual Report 2017-2018 and Business Plan 2015-2018 to the Children and Young Peoples Sub Committee of the Health and Wellbeing Board - <b>Appendix 3</b></p> <p>CAMHS Transformation Plan 2017-2018 -  <a href="http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/StrategiesPoliciesPlanning/banes-transformation-plan-oct17v6.docx">http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/StrategiesPoliciesPlanning/banes-transformation-plan-oct17v6.docx</a> </p>
<b>Background papers</b>	
<b>Summary</b>	The Board is requested to note the development of the CYPP 2018-2021 and to consider how they can support the delivery of the plan. The CYP sub group is keen to hear from H&W Board Partners, about any issues they may be experiencing within their organisation in relation to supporting children and young people,
<b>Recommendations</b>	<p>The Board is asked to :</p> <ul style="list-style-type: none"> <li>• Note the development of the Children and Young People's Plan 2018-2021 and to consider how members of the H&amp;WB can support with the delivery of the plan.</li> <li>• Note the Year 4 review of the Children and Young People's Plan 2014-2017</li> <li>• To consider that the H&amp;WB receive an Annual Report from the CYP Sub group in Sept as routine and that the CYP Sub group provides other reports to the H&amp;WBB as and when requested.</li> <li>• To note the B&amp;NES LSCB Challenges 2017-2018 to the CYP Sub group from the work of the LSCB and its Annual Report 2016-17 and Business Plan 2017-18.</li> <li>• To endorse the Draft CAMHS Transformation Plan 2018-2019 which details the range of additional support commissioned by the CCG to improve children and young people's emotional health and wellbeing.</li> </ul>
<b>Rationale for recommendations</b>	The Children and Young People's Plan has always been closely aligned to the Health and Wellbeing Strategy: it is in effect the delivery arm of the Health and Wellbeing Strategy for children and young people.

<b>Resource implications</b>	The delivery of the CYPP 2018-2021 and related plans must be delivered within the current financial envelope and in the context of the overarching savings requirements of the Council and the CCG.
<b>Statutory considerations and basis for proposal</b>	Much of the work in the CYPP contributes towards meeting the statutory duties of the CCG and Council in respect of health and social care.
<b>Consultation</b>	This report is produced on behalf of the CYP Sub-group. Each of the delivery groups have consulted on the respective delivery priorities in the CYPP 2018- 2021.
<b>Risk management</b>	A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

## THE REPORT

### **1.1 Draft Children and Young People's Plan 2018-2021**

The Board is requested to note the development of the CYPP 2018-2021 and to consider how they can support the delivery of the plan. The CYP sub group is keen to hear from H&W Board Partners, about any issues they may be experiencing within their organisation in relation to supporting children and young people. The Board is asked to note the changed approach to this CYPP, wherein we are moving towards a greater focus on Outcome Based Accountability with absolute focus on the priority areas.

The CYP Sub-group will scrutinize the development of the relevant action plans and will oversee delivery of the plan on behalf of the H&W Board.

### **1.2 Year 4 Review of the Children and Young People's Plan (CYPP) 2014-2017(extended to 2018)**

The Children and Young People's Plan sets out the local priority areas for children and young people across Bath and North East Somerset (B&NES).

Every year the CYPP is reviewed and progress against each of the priorities is reported. Year 1 2 and 3 can be found on the following page:

<http://www.bathnes.gov.uk/cypp>

Year 4 Review of the Children and Young People's Plan 2014-2017 (2017- 2018) includes the following progress reports:

#### Priority 1 Children and Young People are Healthy

- Healthy Weight Strategy – completed
- Substance Misuse needs Assessment – completed
- CAMHS Transformation Plan – completed

#### Priority 2 Children and Young People are Safe

- Multi Agency Thresholds Document – updated
- Good uptake on multi agency safeguarding training

#### Priority 3 Children and Young People have Equal Life Chances

- Early Help Strategy – completed
- New Family Support and Play Service has been commissioned
- Increase in number of requests for Education, Health and Care Plans

**Year 4 review demonstrates effective delivery against all areas identified.**

### **1.3 Year 1 Review of the Children and Young People's Plan (CYPP) 2018-2021**

The year 1 Review of the CYPP 2018-2019 will be completed in the period May - July 2019. It will have a greater focus on outcomes achieved. It is proposed that the Annual Review is presented to the H&WB in Sept 2019 and annually thereafter.

### **1.4 Challenges and Issues relating to CYP from the LSCB Annual Report 2016-2017 and Business Plan 2017-2018 to the CYP Sub Committee of the Health and Wellbeing Board**

Historically, the Children Trust Board provided assurance around the challenges posed by the Local Safeguarding Children's Board in terms of local safeguarding arrangements. The responsibility for this challenge and assurance now sits with the CYP Sub-group on behalf of the Health and Wellbeing Board. The LSCB identified the following challenges for 2017-2018:

#### **Challenges for 2017-2018**

1. Improve information sharing between agencies at Early Help stage
2. Progress targeted work with drug and alcohol agencies, mental health and domestic abuse services – seek assurance that effective co-ordinated work is in place
3. Given the increase in children excluded and those home schooled assurance is sought that they are achieving good outcomes
4. Given the commitment to Think Family the C&YP Sub Committee is asked to work with the Parenting Strategy Group and adult services to develop joint principles and actions that agencies can sign up to and implement.

New Challenges for 2018-2019 will be identified by the LSCB by Oct 2018. The CYP Subgroup will report and provide assurance on how it has responded to these challenges on behalf of the Health and Wellbeing Board every 6 months within the LSCB Business Plan and annually in Sept to the Health & Wellbeing Board.

### **1.4 The CAMHS Transformation plan**

The CAMHS Transformation Plan (TP) is developed and delivered by the multi-agency emotional health and well-being (EHWB) strategic group, one of the sub-groups of the CYP Sub-group. The plan is refreshed each year and the EHWB strategic group developed the 17/18 action plan, building on feedback from service users, professionals and local & national guidance.

The plan incorporates the key themes of the national CAMHS strategy *Future in Mind*. These are;

- Promoting resilience, prevention and early intervention
- Improving access to effective support
- Care for the most vulnerable
- Accountability and transparency
- Developing the workforce

A summary of the scope of the final 2017/18 CAMHS TP plan includes the following areas which attracted additional investment:

Improved Specialist Eating Disorder Service (TEDS)
contribution to school based counsellors
contribution to college counsellors

On-line counselling and EHWPB support for CYP (KOOH)
nuture outreach service support for children who may be/are struggling with starting primary school
therapeutic support for social care - 3 days per week CAMHS secondment to LA
CAMHS Acute Mental Health liaison at RUH
CAMHS school/college resilience hub link workers
Infant Mental Health support
Workforce training and development
Self harm 'Harmless' promotional materials
Primary school CBT based program - FRIENDS

The CAMHS TP plan 2018/2019 will build on the 2017/2018 plan: significant changes between 2017/18 and 2018/19 expenditure are;

- An increase in the financial contribution to the provision of school based counsellors, to meet demand for provision
- An increase in the provision of community based counselling to meet demand/waiting times
- The development of a one year perinatal mental health project: Bluebell (a Bristol charity) will be offering a Buddy peer support service. This is a 1-2-1 listening support service for mothers experiencing mild to moderate perinatal mental health difficulties during pregnancy and up to 2 years after birth. Arts based therapeutic groups will also be available to support this cohort of women.

The DRAFT CAMHS TP plan was endorsed by the EHWPB strategic group in September 2018. Once endorsed by the H&W Board, the final CAMHS TP plan will be published on both the Local Authority and CCG websites by the end of October 2018.

**Please contact the report author if you need to access this report in an alternative format**